

Katie M. Brown Counsel

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December 30, 2019

#### **VIA ELECTRONIC FILING**

The Honorable Jocelyn G. Boyd Chief Clerk/Administrator Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, South Carolina 29210

RE: Duke Energy Progress, LLC-Monthly Fuel Report Docket No. 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of November 2019.

Katie Mislown

Sincerely,

Katie M. Brown

Enclosures

cc: Service List

#### Duke Energy Progress Summary of Monthly Fuel Report

Schedule 1

Line No.	ltem	November 2019
1	Fuel and Fuel-related Costs excluding DERP incremental costs	\$ 125,840,176
	MWH sales:	
2	Total System Sales	4,918,780
3	Less intersystem sales	517,448
4	Total sales less intersystem sales	4,401,332
5	Total fuel and fuel-related costs (¢/KWH)	2.8591
	(Line 1/Line 4)	
6	Current fuel & fuel-related cost component (¢/KWH)	2.4885
	(per Schedule 4)	
	Generation Mix (MWH):	
	Fossil (By Primary Fuel Type):	
7	Coal	668,942
8	Oil	11,486
9	Natural Gas - Combustion Turbine	331,394
10	Natural Gas - Combined Cycle	1,488,777
11	Biogas	385
12	Total Fossil	2,500,984
13	Nuclear	2,201,120
14	Hydro - Conventional	34,020
15	Solar Distributed Generation	16,916
16	Total MWH generation	4,753,040

Note: Detail amounts may not add to totals shown due to rounding.

Description

Notes:

Detail amounts may not add to totals shown due to rounding. DERP details are presented on Page 2.

Schedule 2 Page 1 of 2

November 2019 5

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Fuel and Fuel-Related Costs:		Ξ̈́
Steam Generation - Account 501		Ë
0501110 coal consumed - steam	\$	22,978,808
0501310 fuel oil consumed - steam		508,99gે
Total Steam Generation - Account 501		23,487,80
Nuclear Generation - Account 518		19
0518100 burnup of owned fuel		13,785,14
Other Generation - Account 547		ece
0547000 natural gas consumed - Combustion Turbine		11,894,70 <b>0</b> 5
0547000 natural gas capacity - Combustion Turbine		1,970,94
0547000 natural gas consumed - Combined Cycle		36,298,67 <b>£</b>
0547000 natural gas capacity - Combined Cycle		12,212,721
0547106 biogas consumed - Combined Cycle		19.098
0547200 fuel oil consumed		1,720,920
Total Other Generation - Account 547		64,117,066
Total Other Concretion Addodness.	<del></del>	<u> </u>
Purchased Power and Net Interchange - Account 555		
Fuel and fuel-related component of purchased power		31,315,65
Fuel and fuel-related component of DERP purchases		26,234
PURPA purchased power capacity		4,590,651
DERP purchased power capacity		10,648
Total Purchased Power and Net Interchange - Account 555		35,943,186
		<u> </u>
Less:		C
Fuel and fuel-related costs recovered through intersystem sales		12,617,484
Solar Integration Charge		12💭
Total Fuel Credits - Accounts 447/456		12,617,60
Total Costs Included in Base Fuel Component	\$	7 124,715,59 <u>见</u>
	•	#
Environmental Costs	_	N
0509030, 0509212, 0557451 emission allowance expense	\$	1,298
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense Emission Allowance Gains		1,211,48
Less reagents expense recovered through intersystem sales - Account 447		59,22 <del>3 \</del>
Less emissions expense recovered through intersystem sales - Account 447		28.977
		<u> </u>
Total Costs Included in Environmental Component		1,124,582
Fuel and Fuel-related Costs excluding DERP incremental costs	<u>    \$                                </u>	125,840,17
DERP Incremental Costs		209,05 <b>6</b>
		ω
Total Fuel and Fuel-related Costs	<u> </u>	126,049,23
		ĺ

**Description** 

**DERP Avoided Costs (Total Capacity and Energy)** 

**Purchased Power Agreements** 

**Total DERP Avoided Costs** 

**Purchased Power Agreements** 

**Solar Rebate Program - Amortization Solar Rebate Program - Carrying Costs** 

**Shared Solar Program** 

**DERP Incremental Costs** 

**DERP NEM Incentive** 

**Shared Solar Program** 

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 November 2019
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\$ 3,248 <u>0</u> 239 <sup>©</sup>
2,908 81,047 46,382
2,908 <sup>♣</sup> 81,047 ≥
81,047≦ 46,382
40,645 ഗ 3,329 ⊖
3,329 ⊖ 2,521 ഗ
9,189
23,020
\$ 1600 209,056ket # 200

NEM Meter Costs
General and Administrative Expenses
Interest on under-collection due to cap
Total DERP Incremental Costs

**NEM Avoided Capacity Costs** 

#### Notes:

Detail amounts may not add to totals shown due to rounding. All amounts represent SC retail.

# DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

NOVEMBER 2019

Schedule 3, Purchases Page 1 of 2

Purchased Power	 Total		Capacity		N	Ion-capacity	
Marketers, Utilities, Other	 \$		\$	mWh		Fuel\$	Non-fuel \$
DE Carolinas - Reliability	\$ 928,680	•	-	13,320	\$	928,680	-
Broad River Energy, LLC.	4,600,309	\$	942,044	78,799		3,658,265	-
City of Fayetteville	539,059		351,000	2,265		188,059	-
Haywood EMC	28,300		28,300	-		-	-
NCEMC	2,354,214		1,650,821	15,421		703,393	-
PJM Interconnection, LLC.	(134)		-	-		(134)	-
Southern Company Services	3,732,459		917,280	105,546		2,815,179	-
DE Carolinas - Native Load Transfer	2,705,464		-	73,031		2,702,722	\$ 2,742
DE Carolinas - Native Load Transfer Benefit	474,176		-	-		474,176	-
Energy Imbalance	5,470			171		4,947	523
Generation Imbalance	188			32		115	73
	\$ 15,368,185	\$	3,889,445	288,585	\$	11,475,402	\$ 3,338
Act 236 PURPA Purchases							
Renewable Energy	\$ 14,575,923		-	219,215	\$	14,575,923	_
DERP Qualifying Facilities	36,883		-	657		36,883	-
Other Qualifying Facilities	9,854,978		=	165,319		9,854,978	-
	\$ 24,467,784		<u>-</u>	385,191	\$	24,467,784	-
Total Purchased Power	\$ 39,835,969	\$	3,889,445	673,776	\$	35,943,186	\$ 3,338

NOTE: Detail amounts may not add to totals shown due to rounding.

#### DUKE ENERGY PROGRESS INTERSYSTEM SALES\* SOUTH CAROLINA

**NOVEMBER 2019** 

Schedule 3, Sales Page 2 of 2

	 Total		Capacity	Non-capacity				
Sales	 \$		\$	mWh		Fuel \$	Ν	Ion-fuel \$
Market Based:								
NCEMC Purchase Power Agreement	\$ 897,782	\$	652,500	7,036	\$	274,282	\$	(29,000)
PJM Interconnection, LLC.	83,786		-	3,150		82,397		1,389
Other:								
DE Carolinas - Native Load Transfer Benefit	\$ 977,946		-	-	\$	977,946		-
DE Carolinas - Native Load Transfer	11,890,190		-	506,637		11,352,999	\$	537,191
Generation Imbalance	22,046		-	625		18,060		3,986
Total Intersystem Sales	\$ 13,871,750	\$	652,500	517,448	\$	12,705,684	\$	513,566

<sup>\*</sup> Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

Schedule 4 Page 1 of 3

#### Duke Energy Progress (Over) / Under Recovery of Fuel Costs November 2019

Line No.			Total Residential	General Service Non-Demand	Demand	Lighting	Total
1	Actual System kWh sales	Input					4,401,332,110
2	DERP Net Metered kWh generation	Input					2,172,246
3	Adjusted System kWh sales	L1 + L2				-	4,403,504,356
4	Actual S.C. Retail kWh sales	Input	130.095.526	21.024.882	258.796.039	6,197,897	416,114,344
5	DERP Net Metered kWh generation	Input	1,064,536	25,660	1,082,050	-,,	2,172,246
6	Adjusted S.C. Retail kWh sales	L4 + L5	131,160,062	21,050,542	259,878,089	6,197,897	418,286,590
7	Actual S.C. Demand units (kw)	L32 / 31b *100			585,800		
Base fuel o	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense	Input					\$105,904,388
9	Eliminate avoided fuel benefit of S.C. net metering	Input				_	\$69,751
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9					\$105,974,139
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.407
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$3,156,480	\$506,599	\$6,254,191	\$149,158	\$10,066,428
13	Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$42,484)	(\$4,440)	(\$22,827)	\$0	(\$69,751)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$3,113,996	\$502,159	\$6,231,364	\$149,158	\$9,996,677
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1	Input	2.075	2.075	2.075	2.075	2.075
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$2,699,335	\$436,266	\$5,370,018	\$128,606	\$8,634,225
17	DERP NEM incentive - fuel component	Input	(\$7,093)	(\$741)	(\$3,811)	\$0	(\$11,645)
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$2,692,242	\$435,525	\$5,366,207	\$128,606	\$8,622,580
19 20	S.C. base fuel - non-capacity (over)/under recovery [See footnote] Adjustment	L18 - L14 Input	\$421,754	\$66,634	\$865,157	\$20,552	\$1,374,097
21	Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L19 + L20	\$421,754	\$66,634	\$865,157	\$20,552	\$1,374,097
22a	component of recovery - capacity Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.831	0.537			
22b	Incurred base fuel - capacity rate (¢/kW)	L23 / L7 * 100	44 004 005	****	99		04 774 077
23	Incurred S.C. base fuel - capacity expense	Input	\$1,081,095	\$112,984	\$580,898		\$1,774,977
24a	Billed base fuel - capacity rates by class (¢/kWh) - Note 2	Input	0.692	0.522	00		
24b 25	Billed base fuel - capacity rate (¢/kW) Billed S.C. base fuel - capacity revenue	Input L24a * L4 /100	\$900,209	\$109,750	92 \$ 538,804	\$0	\$1,548,763
26	S.C. base fuel - capacity (over)/under recovery [See footnote]	L25 - L23	\$180,886	\$3,234	\$42,094	\$0 \$0	\$226,214
27	Adjustment	Input	\$100,000	<b>\$3,23</b> 4	ψ+2,074	\$0	Ψ220,214
28	Total S.C. base fuel - capacity (over)/under recovery [See footnote]	L26 + L27	\$180,886	\$3,234	\$42,094	\$0	\$226,214
Environme	ental component of recovery						
29a	Incurred environmental rates by class (¢/kWh)	L30 / L4 * 100	0.050	0.032			
29b	Incurred environmental rate (¢/kW)	L30 / L7 * 100			6		
30	Incurred S.C. environmental expense	Input	\$64,758	\$6,768	\$34,796		\$106,322
31a	Billed environmental rates by class (¢/kWh) - Note 3	Input	0.074	0.057	40		
31b 32	Billed environmental rate (¢/kW) Billed S.C. environmental revenue	Input L31a * L4 /100	\$96,866	\$11,984	10 \$ 58,580		\$167,430
33	S.C. environmental (over)/under recovery [See footnote]	L32 - L30	(\$32,108)	(\$5,216)	(\$23,784)	\$0	(\$61,108)
34	Adjustment	Input	(\$32,100)	(45,210)	(423,704)	\$0	\$0
35	Total S.C. environmental (over)/under recovery [See footnote]	L33 + L34	(\$32,108)	(\$5,216)	(\$23,784)	\$0	(\$61,108)
Distributed	Energy Resource Program component of recovery: avoided costs						
36a	Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.002	0.001			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100			0.195		
37	Incurred S.C. DERP avoided cost expense	Input	\$2,124	\$222	\$1,141		\$3,487
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh) - Note 4	Input	0.003	0.003			
38b	Billed S.C. DERP avoided cost rates by class (¢/kW)	Input			0		
39	Billed S.C. DERP avoided cost revenue	L38a * L4 /100	\$3,874	\$631	\$0	**	\$4,505
40 41	S.C. DERP avoided cost (over)/under recovery [See footnote] Adjustment	L39 - L37 Input	(\$1,750)	(\$409)	\$1,141	\$0	(\$1,018)
41	Total S.C. DERP avoided cost (over)/under recovery [See footnote]	Input L40 + L41	(\$1,750)	(\$409)	\$1,141	\$0	(\$1,018)
	, , , , , , ,		, ,	, ,			, , ,
43	Total (over)/under recovery [See footnote]	L21 + L28 + L35 + L42	\$568,782	\$64,243	\$884,608	\$20,552	\$1,538,185

#### Duke Energy Progress (Over) / Under Recovery of Fuel Costs November 2019

Schedule 4 Page 2 of 3

Year	201	9-20	120

Year 2019-2020							
Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cu	ımulative	Total Residential	General Service Non-Demand	Demand	Lighting	Total
Balance ending February 2019	Cu	\$13,424,397	Tutal Residential	Non-Demand	Demanu	Lighting	TUIdi
March 2019 - actual		13,142,207	(113,956)	(15,296)	(148,555)	(4,383)	(\$282,190)
April 2019 - actual		12,482,712	(178,213)	(25,629)	(447,263)	(8,390)	(659,495)
May 2019 - actual		12,391,437	(39,695)	(9,623)	(40,702)	(1,255)	(91,275)
June 2019 - actual		11,820,549	(204,177)	(33,436)	(326,075)	(7,200)	(570,888)
July 2019 - actual		11,960,164	30,794	2,958	104,254	1,609	139,615
August 2019 - actual September 2019 - actual		12,138,158 12,149,907	50,982 (5,068)	6,141 (2,111)	118,902 18,664	1,969 264	177,994 11,749
October 2019 - actual		11,737,925	(133,360)	(23,159)	(250,457)	(5,006)	(411,982)
November 2019 - actual		13,112,022	421,754	66,634	865,157	20,552	1,374,097
_/5 December 2019 - forecast		12,142,345	(350,470)	(43,139)	(562,593)	(13,475)	(969,677)
_/5 January 2020 - forecast		11,311,832	(338,116)	(34,710)	(447,007)	(10,680)	(830,513)
_/5 February 2020 - forecast		10,197,397	(449,048)	(47,035)	(603,928)	(14,424)	(1,114,435)
_/5 March 2020 - forecast		9,346,496	(315,215)	(38,779)	(485,292)	(11,615)	(850,901)
_/5 April 2020 - forecast		7,196,986	(677,876)	(108,128)	(1,331,673)	(31,833)	(2,149,510)
_/5 May 2020 - forecast _/5 June 2020 - forecast	\$	6,025,573 5,856,475	(331,416) (\$53,326)	(61,776) (\$8,490)	(760,065) (\$104,793)	(18,156) (\$2,489)	(1,171,413) (\$169,098)
	3	3,030,473	(\$33,320)	(\$0,470)	(\$104,773)	(\$2,407)	(\$107,070)
Year 2019-2020				C   Ci			
Cumulative (over) / under recovery - BASE FUEL CAPACITY	C	ımulative	Total Residential	General Service Non-Demand	Demand	Lighting	Total
Balance ending February 2019		\$574,929	rotar ivegineritiai	HOIT DETIIGHT	Domanu	Eighting	rotal
March 2019 - actual		320,452	(158,950)	9,884	(105,411)	0	(\$254,477)
April 2019 - actual		800,238	332,772	51,683	95,331	0	479,786
May 2019 - actual		924,824	125,236	18,384	(19,034)	0	124,586
June 2019 - actual		844,129	(99,572)	(1,971)	20,848	0	(80,695)
July 2019 - actual		1,259,813	196,610	25,312	193,762	0	415,684
August 2019 - actual		2,465,773	642,873	56,685	506,402	0	1,205,960
September 2019 - actual		2,674,275	77,548	(4,581)	135,535	0	208,502
October 2019 - actual November 2019 - actual		2,816,302	164,898 180,886	(4,727)	(18,144) 42,094	0	142,027
/5 December 2019 - actual		3,042,516 2,693,657	(243,895)	3,234 (3,619)	(101,345)	0	226,214 (348,859)
_/5 January 2020 - forecast		2,153,599	(574,205)	(6,512)	40,659	0	(540,058)
/5 February 2020 - forecast		1,631,305	(506,119)	(3,085)	(13,090)	0	(522,294)
_/5 March 2020 - forecast		1,530,157	(108,014)	14,689	(7,823)	0	(101,148)
_/5 April 2020 - forecast		1,913,824	256,657	19,529	107,481	0	383,667
_/5 May 2020 - forecast		2,267,063	350,538	12,041	(9,340)	0	353,239
_/5 June 2020 - forecast	\$	2,244,383	\$66,293	(\$565)	(\$88,408)	\$0	(\$22,680)
Year 2019-2020							
	Cu	umulativo	Total Decidential	General Service	Domand	Lighting	Total
Cumulative (over) / under recovery - ENVIRONMENTAL	Cu	ımulative \$199 207	Total Residential	General Service Non-Demand	Demand	Lighting	Total
	Cu	mulative \$199,207 275,991	Total Residential		Demand 30,592	Lighting 0	Total \$76,784
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019	Cu	\$199,207		Non-Demand			
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual	Cu	\$199,207 275,991	40,490	Non-Demand 5,702	30,592	0	\$76,784
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual	Cu	\$199,207 275,991 324,903 427,128 515,935	40,490 24,694 57,448 46,245	5,702 3,770 6,955 6,142	30,592 20,448 37,822 36,420	0 0 0	\$76,784 48,912 102,225 88,807
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual July 2019 - actual July 2019 - actual	Cu	\$199,207 275,991 324,903 427,128 515,935 585,999	40,490 24,694 57,448 46,245 35,423	5,702 3,770 6,955 6,142 4,025	30,592 20,448 37,822 36,420 30,616	0 0 0 0	\$76,784 48,912 102,225 88,807 70,064
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual July 2019 - actual Auqust 2019 - actual Auqust 2019 - actual	Cu	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582	40,490 24,694 57,448 46,245 35,423 (41,088)	Non-Demand 5,702 3,770 6,955 6,142 4,025 (5,683)	30,592 20,448 37,822 36,420 30,616 (5,646)	0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual July 2019 - actual August 2019 - actual August 2019 - actual September 2019 - actual	Cu	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209)	5,702 3,770 6,955 6,142 4,025 (5,683) (4,454)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215)	0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual July 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual October 2019 - actual	Cu	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969	40,490 24,694 57,448 46,245 35,423 (41,089) (27,209) (54,170)	Non-Demand 5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329)	0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual July 2019 - actual Auqust 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual	Cu	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108)	Non-Demand 5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784)	0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual July 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual October 2019 - actual	Cu	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969	40,490 24,694 57,448 46,245 35,423 (41,089) (27,209) (54,170)	Non-Demand 5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329)	0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual July 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual Joseptember 2019 - actual	Cu	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901)	5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808	30,592 20,448 37,822 36,420 30,616 (5,215) (41,329) (23,784) (4,519)	0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual July 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual J December 2019 - forecast J S January 2020 - forecast J S Harch 2020 - forecast J March 2020 - forecast	Cu	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) 23,784) (4,519) 25,105 19,834 (21,018)	0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (61,612) 6,316 9,942 (71,113)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual July 2019 - actual July 2019 - actual August 2019 - actual Acquist 2019 - actual October 2019 - actual October 2019 - actual November 2019 - actual J5 December 2019 - actual J6 December 2019 - forecast J6 January 2020 - forecast J7 February 2020 - forecast J7 April 2020 - forecast J7 April 2020 - forecast J8 April 2020 - forecast	Cu	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585)	30,592 20,448 37,822 36,420 (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333)	0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual Jule 2019 - actual September 2019 - actual September 2019 - actual October 2019 - actual Jo December 2019 - actual J5 December 2019 - forecast J5 January 2020 - forecast J5 February 2020 - forecast J6 March 2020 - forecast J6 March 2020 - forecast J7 March 2020 - forecast J7 March 2020 - forecast J8 May 2020 - forecast J8 May 2020 - forecast		\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848)	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254)	0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual July 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual J5 December 2019 - forecast J5 January 2020 - forecast J5 February 2020 - forecast J5 March 2020 - forecast J5 March 2020 - forecast J5 May 2020 - forecast	Cu	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585)	30,592 20,448 37,822 36,420 (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333)	0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual J5 December 2019 - actual J5 Danuary 2020 - forecast J5 January 2020 - forecast J6 March 2020 - forecast J7 April 2020 - forecast J7 March 2020 - forecast J7 May 2020 - forecast J7 May 2020 - forecast J8 May 2020 - forecast J8 May 2020 - forecast J8 May 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast		\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848)	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254)	0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual July 2019 - actual Auqust 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual Joseptember 2019 - actual Joseptember 2019 - actual Joseptember 2019 - forecast Joseptember 2020 - forecast J	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938)	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254)	0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual July 2019 - actual September 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual November 2019 - actual J5 December 2019 - forecast J5 January 2020 - forecast J5 January 2020 - forecast J5 March 2020 - forecast J6 May 2020 - forecast J7 May 2020 - forecast J8 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938)	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)  General Service Non-Demand	30,592 20,448 37,822 36,420 (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (833,126)	0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,678) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)
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Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual Auqust 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual J5 December 2019 - actual J5 December 2019 - forecast J5 January 2020 - forecast J5 April 2020 - forecast J5 April 2020 - forecast J5 March 2020 - forecast J5 June 2020 - forecast J6 May 2020 - forecast J7 May 2020 - forecast J8 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938) imulative \$19,288 17,381 21,608	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263)  Total Residential (2,803) 1,112	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)  General Service Non-Demand  (12) 352	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$333,126)  Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total (\$1,907) 4,227
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual J5 December 2019 - actual J6 December 2019 - forecast J6 January 2020 - forecast J7 March 2020 - forecast J7 March 2020 - forecast J8 March 2020 - forecast J8 June 2020 - forecast J9 June 2020 - foreca	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938)	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263)  Total Residential	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)  General Service Non-Demand	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) 23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (833,126)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual July 2019 - actual Auqust 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual J5 December 2019 - actual J5 December 2019 - forecast J5 January 2020 - forecast J5 January 2020 - forecast J5 March 2020 - forecast J5 May 2020 - forecast J5 June 2020 - forecast J5 June 2020 - forecast J6 June 2020 - forecast J7 June 2020 - forecast J8 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - foreca	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938) imulative \$19,288 17,381 21,608 24,699	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263)  Total Residential  (2,803) 1,1112 471	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)  General Service Non-Demand	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126)  Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total (\$1,907) 4,227 3,091
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual Actual September 2019 - actual October 2019 - actual November 2019 - actual November 2019 - actual J 5 December 2019 - actual November 2019 - forecast J 5 January 2020 - forecast J 5 January 2020 - forecast J 5 March 2020 - forecast J 5 May 2020 - forecast J 5 May 2020 - forecast J 5 June 2020 - forecast J 6 June 2020 - forecast J 7 June 2020 - forecast J 8 June 2020 - forecast J 9 June 2020 - fore	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938) imulative \$19,288 17,381 21,608 24,699 28,250 25,974 21,827	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,201) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263)  Total Residential  (2,803) 1,1112 471 252 (3,344) (4,411)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,288) (10,585) (9,693) (\$4,701)  General Service Non-Demand  (12) 352 253 306 (290) (739)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (833,126)  Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total  (\$1,907) 4,227 3,091 3,551 (2,276) (4,147)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual Disceptember 2019 - actual September 2019 - actual Journal September 2019 - actual April 2020 - forecast Journal September 2019 - actual June 2020 - forecast Journal September 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual September 2019 - actual September 2019 - actual September 2019 - actual	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938) simulative \$19,288 17,381 21,608 24,699 28,250 25,974 24,134	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263)  Total Residential  (2,803) 1,112 471 252 (3,344) (4,411) (329)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)  General Service Non-Demand  (12) 352 253 306 (290) (739) (311)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126)  Demand  908 2,763 2,367 2,993 1,358 1,003 2,947	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total  (\$1,907) 4,227 3,091 3,551 (2,276) (4,147) 2,307
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual April 2019 - actual June 2019 - actual June 2019 - actual July 2019 - actual August 2019 - actual Cotober 2019 - actual September 2019 - actual Jo December 2019 - actual Jo December 2019 - actual Jo December 2019 - forecast Jo January 2020 - forecast Jo January 2020 - forecast Jo January 2020 - forecast Jo March 2020 - forecast Jo March 2020 - forecast Jo May 2020 - forecast Jo June 2020	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938) imulative \$19,288 17,381 21,608 24,699 28,250 25,974 21,827 24,134 24,317	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (335,263)  Total Residential  (2,803) 1,112 471 2552 (3,344) (4,411) (3,229) (1,209)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)  General Service Non-Demand  (12) 352 253 306 (290) (739) (311) (413)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) (25,105 19,834 (21,018) (53,333) (57,254) (\$33,126)  Demand  908 2,763 2,367 2,993 1,358 1,003 2,947 1,805	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total  (\$1,907) 4,227 3,091 3,551 (2,276) (4,147) 2,307 183
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual July 2019 - actual July 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual J5 December 2019 - actual J6 December 2019 - forecast J6 January 2020 - forecast J7 January 2020 - forecast J7 January 2020 - forecast J8 April 2020 - forecast J8 April 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast J9 June 2020 - forecast J8 June 2020 - forecast J9 June 2019 - forecast J8 June 2019 - forecast J9 June 2019 - forecast J9 June 2019 - forecast J9 June 2019 - actual July 2019 - actual July 2019 - actual June 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938) simulative \$19,288 17,381 21,608 24,699 28,250 25,974 21,827 24,134 24,317 23,299	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,201) (22,042) (47,707) (91,875) (65,502) (\$35,263)  Total Residential  (2,803) 1,1112 471 252 (3,344) (4,411) (329) (1,209) (1,750)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)  General Service Non-Demand  (12) 352 253 306 (290) (739) (311) (413) (409)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126)  Demand  908 2,763 2,367 2,993 1,358 1,003 2,947 1,805 1,141	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total  (\$1,907) 4,227 3,091 3,551 (2,276) (4,147) 2,307 183 (1,018)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual J5 December 2019 - actual J6 December 2019 - actual J7 December 2019 - actual J7 December 2019 - actual J8 December 2019 - forecast J9 January 2020 - forecast J9 January 2020 - forecast J9 January 2020 - forecast J9 June	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938)  imulative \$17,381 21,608 24,699 28,250 25,974 21,827 24,134 24,317 23,299 19,456	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (335,263)  Total Residential  (2,803) 1,112 4,71 2,52 (3,3,44) (4,411) (329) (1,209) (1,750) (2,767)	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,589) (\$4,701)  General Service Non-Demand  (12) 352 253 306 (290) (7,739) (311) (413) (409)	30,592 20,448 37,822 36,420 30,616 (5,46) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126)  Demand  908 2,763 2,367 2,993 1,358 1,003 2,947 1,805 1,141 (703)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total  (\$1,907) 4,227 3,091 3,551 (2,276) (4,147) 2,3307 183 (1,018) (3,843)
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual Auqust 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual Js December 2019 - actual Js December 2019 - forecast Js January 2020 - forecast Js January 2020 - forecast Js April 2020 - forecast Js May 2020 - forecast Js June 2020 - forecast Year 2019-2020  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2019 March 2019 - actual April 2019 - actual July 2019 - actual July 2019 - actual Auqust 2019 - actual September 2019 - actual November 2019 - actual Js December 2019 - actual Js December 2019 - actual Js December 2019 - forecast Js January 2020 - forecast	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938) simulative \$19,288 17,381 21,608 24,699 28,250 25,974 21,827 24,134 24,317 23,299 19,456 22,214	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (335,263)  Total Residential  (2,803) 1,112 471 2552 (3,344) (4,411) (3,299) (1,750) (2,767) (416	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)  General Service Non-Demand  (12) 352 253 306 (290) (739) (311) (413) (409) (373)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) (25,105 19,834 (21,018) (53,333) (57,254) (\$33,126)  Demand  908 2,763 2,367 2,993 1,388 1,003 2,947 1,805 1,141 (703) 2,250	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total  (\$1,907) 4,227 3,091 3,551 (2,276) (4,147) 2,307 183 (1,018) (3,843) 2,758
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual April 2019 - actual June 2019 - actual June 2019 - actual July 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual J5 December 2019 - actual J6 December 2019 - forecast J6 January 2020 - forecast J7 Harch 2020 - forecast J7 Harch 2020 - forecast J8 March 2020 - forecast J9 March 2019 - actual April 2019 - actual April 2019 - actual April 2019 - actual April 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual September 2019 - actual September 2019 - actual November 2019 - actual November 2019 - actual J6 December 2019 - actual J7 December 2019 - forecast J6 J8 January 2020 - forecast J7 J8 January 2020 - forecast J8 J	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938)  Imulative \$19,288 17,381 21,608 24,699 28,250 25,974 21,827 24,134 24,317 23,299 19,456 22,214	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,201) (22,042) (47,707) (91,875) (65,502) (\$35,263)  Total Residential  (2,803) 1,1112 471 252 (3,344) (4,411) (329) (1,209) (1,750) (2,767) 416 784	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,582) (9,693) (\$4,701)  General Service Non-Demand  (12) 352 253 306 (290) (739) (311) (413) (409) (373) 92	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (833,126)  Demand  908 2,763 2,367 2,993 1,358 1,003 2,947 1,805 1,101 (703) 2,250 2,118	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total  (\$1,907) 4,227 3,091 3,551 (2,276) (4,147) 2,307 183 (1,018) (3,843) 2,758 3,018
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual Auqust 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual Js December 2019 - actual Js December 2019 - forecast Js January 2020 - forecast Js January 2020 - forecast Js April 2020 - forecast Js May 2020 - forecast Js June 2020 - forecast Year 2019-2020  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2019 March 2019 - actual April 2019 - actual July 2019 - actual July 2019 - actual Auqust 2019 - actual September 2019 - actual November 2019 - actual Js December 2019 - actual Js December 2019 - actual Js December 2019 - forecast Js January 2020 - forecast	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938) simulative \$19,288 17,381 21,608 24,699 28,250 25,974 21,827 24,134 24,317 23,299 19,456 22,214	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (335,263)  Total Residential  (2,803) 1,112 471 2552 (3,344) (4,411) (3,299) (1,750) (2,767) (416	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)  General Service Non-Demand  (12) 352 253 306 (290) (739) (311) (413) (409) (373)	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) (25,105 19,834 (21,018) (53,333) (57,254) (\$33,126)  Demand  908 2,763 2,367 2,993 1,388 1,003 2,947 1,805 1,141 (703) 2,250	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total  (\$1,907) 4,227 3,091 3,551 (2,276) (4,147) 2,307 183 (1,018) (3,843) 2,758
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual June 2019 - actual June 2019 - actual July 2019 - actual August 2019 - actual September 2019 - actual October 2019 - actual November 2019 - actual Jo December 2019 - actual Jo December 2019 - actual Jo December 2019 - forecast Jo January 2020 - forecast Jo Harch 2019 - actual April 2019 - actual April 2019 - actual April 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual September 2019 - actual September 2019 - actual November 2019 - actual November 2019 - actual Jo December 2019 - forecast Jo January 2020 - forecast Jo January 2020 - forecast Jo January 2020 - forecast Jo March 2020 - forecast	S	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938) simulative \$19,288 17,381 21,608 24,699 28,250 25,974 21,827 24,134 24,317 23,299 19,456 22,214 25,232 29,216 35,444 41,955	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (335,263)  Total Residential  (2,803) 1,112 4,71 2,52 (3,344) (4,411) (329) (1,750) (1,750) (2,767) 416 784 1,935	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)  General Service Non-Demand  (12) 352 253 306 (290) (739) (311) (413) (409) (373) 92 116 135 170 157	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$333,126)  Demand  088 2,763 2,367 2,993 1,358 1,003 2,947 1,805 1,141 (703) 2,250 2,118	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,678) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total  (\$1,907) 4,227 3,091 3,551 (2,276) (4,147) 2,307 183 (1,018) (3,843) 2,758 3,018 3,984 6,228 6,511
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual April 2019 - actual June 2019 - actual June 2019 - actual June 2019 - actual Auqust 2019 - actual September 2019 - actual Cotober 2019 - actual November 2019 - actual Js December 2019 - actual Js December 2019 - forecast Js January 2020 - forecast Js January 2020 - forecast Js March 2020 - forecast Js May 2020 - forecast Js June 2020 - forecast April 2019 - actual April 2019 - actual April 2019 - actual July 2019 - actual July 2019 - actual Auqust 2019 - actual September 2019 - actual November 2019 - actual November 2019 - actual Js December 2019 - actual Js December 2019 - actual Js December 2019 - forecast Js January 2020 - forecast Js February 2020 - forecast Js April 2020 - forecast Js April 2020 - forecast Js April 2020 - forecast	s	\$199,207 275,991 324,903 427,128 515,935 585,999 533,582 496,704 392,969 331,861 315,249 321,565 331,507 260,394 104,601 (27,848) (100,938) simulative \$19,288 17,381 21,608 24,699 28,250 25,974 21,827 24,134 24,317 23,299 19,456 22,214 25,232 29,216 35,444	40,490 24,694 57,448 46,245 35,423 (41,088) (27,209) (54,170) (32,108) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263)  Total Residential  (2,803) 1,112 471 252 (3,344) (4,411) (3,299) (1,750) (2,767) 416 784 1,935 3,649	Non-Demand  5,702 3,770 6,955 6,142 4,025 (5,683) (4,454) (8,236) (5,216) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)  General Service Non-Demand  (12) 352 253 306 (290) (739) (311) (413) (409) (373) (92) 116 135	30,592 20,448 37,822 36,420 30,616 (5,646) (5,215) (41,329) (23,784) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126)  Demand  908 2,763 2,367 2,993 1,358 1,003 2,947 1,805 1,141 (703) 2,250 2,118 1,914 2,409	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 88,807 70,064 (52,417) (36,878) (103,735) (61,108) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)  Total  (\$1,907) 4,227 3,091 3,551 (2,276) (4,147) 2,307 183 (1,018) (3,843) 2,758 3,018 3,984 6,228

#### Duke Energy Progress (Over) / Under Recovery of Fuel Costs November 2019

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Page	3	of	3

Line No.			Residential	Commercial	Industrial	Total
Distributed	Energy Resource Program component of recovery: incremental costs					
44	Incurred S.C. DERP incremental expense	Input	\$127,331	\$50,402	\$31,323	\$209,056
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	1.00	2.02	99.56	
46	Billed S.C. DERP incremental revenue	Input	\$131,727	\$61,995	\$22,849	\$216,571
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	(\$4,396)	(\$11,593)	\$8,474	(\$7,515)
48	Adjustment	Input				
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	L47 + L48	(\$4,396)	(\$11,593)	\$8,474	(\$7,515)

Year	201	9-2	202	0
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Cumulative (over) / under recovery	Cumulative	Total
Balance ending February 2019	\$6,239	.,
March 2019 - actual	107.362	\$101.123
April 2019 - actual	(62,019)	(169,381)
May 2019 - actual	13,138	75,157
June 2019 - actual	48,966	35,828
July 2019 - actual	95,723	46,757
August 2019 - actual	82,651	(13,072)
September 2019 - actual	85,703	3,052
October 2019 - actual	73,484	(12,219)
November 2019 - actual	65,969	(7,515)
5 December 2019 - forecast	60,936	(5,033)
5 January 2020 - forecast	54,225	(6,711)
5 February 2020 - forecast	50,780	(3,445)
5 March 2020 - forecast	72,793	22,013
5 April 2020 - forecast	114,434	41,641
5 May 2020 - forecast	158,553	44,119
5 June 2020 - forecast	\$206,927	\$48,374

#### Notes:

Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as negative amounts.

Under collections, or regulatory assets, are shown as positive amounts.

- \_/1 Total residential billed fuel non-capacity rate is a composite rate reflecting the 7/1/19 approved residential rate of 2.090 and RECD 5% discount.
  \_/2 Total residential billed fuel capacity rate is a composite rate reflecting the 7/1/19 approved residential rate of 2.090 and RECD 5% discount.

- \_3 Total residential billed environmental rate is a composite rate reflecting the 7/1/19 approved residential rate of .075 and RECD 5% discount.
  \_/4 Total residential billed DERP avoided capacity rate is a composite rate reflecting the 7/1/19 approved residential rate of .003 and RECD 5% discount.
  \_/5 Forecast amounts based on low end of range of expected fuel rates.

Description	Weatherspoon CT	Lee CC	Sutton CC/CT	Robinson Nuclear	Asheville Steam	Asheville CC/CT	Roxboro Steam	Mayo Steam
Cost of Fuel Purchased (\$)								
Coal	_	_	_	_	\$3,242,115	-	\$26,276,576	\$156,923
Oil				\$3,016	439,477		252,429	284,880
Gas - CC	_	\$14,299,708	\$12,342,019	φο,στο	400,477	\$4,263,820	202,420	204,000
Gas - CT				-			•	•
	\$24	-	579,684	-	-	3,454,857	-	-
Biogas					-			
Total	\$24	\$14,299,708	\$12,921,703	\$3,016	\$3,681,592	\$7,718,677	\$26,529,005	\$441,803
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	_	_	_	_	321.62	-	261.74	0.00
Oil					1,985.71	_	1,525.90	1,522.93
Gas - CC		425.48	485.59		-	684.85	1,020.00	1,022.00
	•			-				•
Gas - CT	-	-	480.27	-	-	392.03	-	-
Biogas	-	-	-	-	-	-	-	
Weighted Average	-	425.48	485.35	-	357.37	513.26	263.82	2,361.83
Cost of Fuel Burned (\$)								
Coal	_	_	_	_	\$3,390,801	-	\$18,620,158	\$967,849
Oil - CC	_	_	_	_	φο,σσσ,σσ.	\$202,851	ψ.ιο,ο2ο,.οο	-
Oil - Steam/CT	\$17,776	-	-	_	58,181	116,089	177,155	273,663
	\$17,770	£44.000.700		-	50,101		177,133	273,003
Gas - CC		\$14,299,708	\$12,342,019	-	-	4,263,820	-	-
Gas - CT	24	-	579,684	-	-	3,454,857	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	\$3,196,700	-	-	-	-
Total	\$17,800	\$14,299,708	\$12,921,703	\$3,196,700	\$3,448,982	\$8,037,617	\$18,797,313	\$1,241,512
Average Cost of Fuel Burned (¢/MBTU)								
Coal	_	_	_	-	325.82	-	331.15	326.95
Oil - CC	-			_	525.02	1 504 40	331.13	320.93
	-	-	-	-		1,534.43		
Oil - Steam/CT	1,589.98	-	-	-	1,558.14	1,579.23	1,465.67	1,479.58
Gas - CC	-	425.48	485.59	-	-	684.85	-	-
Gas - CT	-	-	480.27	-	-	392.03	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	55.67	-	-	-	-
Weighted Average	1,592.13	425.48	485.35	55.67	330.23	527.25	333.59	394.73
A								
Average Cost of Generation (¢/kWh)					4.40		2.00	F 70
Coal	-	-	-	-	4.16	-	3.26	5.76
Oil - CC	-	-	-	-	-	14.05	-	-
Oil - Steam/CT	161.60	-	-	-	19.88	19.25	14.16	26.08
Gas - CC	-	3.79	3.53	-	-	6.73	-	-
Gas - CT	-	-	4.43	-	-	4.17	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	0.56	-	-	-	-
Weighted Average	-	3.79	3.56	0.56	4.21	5.42	3.29	6.96
Burned MBTU's								
Coal	-	-	-	-	1,040,684	-	5,622,827	296,026
Oil - CC	-	-	-	-	-	13,220	-	-
Oil - Steam/CT	1,118	-	-	-	3,734	7,351	12,087	18,496
Gas - CC	-	3,360,841	2,541,662	-	-	622,588	-	-
Gas - CT	-	-	120,700	-	-	881,276	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	5,741,990	-	-	-	-
Total	1,118	3,360,841	2,662,362	5,741,990	1,044,418	1,524,435	5,634,914	314,522
Net Companying (m)M/h)								
Net Generation (mWh)					04		F70 - · ·	
Coal	-	-	-	-	81,602	-	570,544	16,796
Oil - CC	-	-	-	-	-	1,444	-	-
Oil - Steam/CT	11	-	-	-	293	603	1,251	1,049
Gas - CC	-	376,934	349,495	-	-	63,340	-	-
Gas - CT	(12)	-	13,081	-	-	82,922	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	569,012	-	-	-	-
Hydro (Total System)								
Solar (Total System)								
Total	(1)	376,934	362,576	569,012	81,895	148,309	571,795	17,845
iotai	(1)	370,934	302,376	509,012	01,095	140,309	371,785	11,040
Cost of Reagents Consumed (\$)								
Ammonia	-	-	-	-	-	-	\$154,541	\$9,541
Limestone	-	-	-	-	\$104,279	-	611,867	10,696
Re-emission Chemical	-	_	_	_		_	-	-
Sorbents	_	_	_	_	5,275	_	222,037	13,293
Urea	-	-	-	-		-	222,031	13,233
•	-	-			58,420 \$167,975		\$988,445	\$33,530
Total	- Notes:	-	-	-	φισ1,915	-	φ300,440	<b>დაა,</b> ეას

Notes:
Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

Schedule 5 Page 2 of 2

Duke Energy Progress
Fuel and Fuel Related Cost Report
November 2019

					Smith Energy			
	Brunswick	Blewett	Wayne County	Darlington	Complex	Harris	Current	Total 12 ME
Description	Nuclear	СТ	СТ	СТ	CC/CT	Nuclear	Month	November 2019
Cost of Fuel Purchased (\$)								
Coal	-	-	-	-	-	-	\$29,675,614	\$392,128,817
Oil	\$12,796	-	-	-	-	\$25,595	1,018,193	12,688,311
Gas - CC	-	-	-	-	\$17,605,852	-	48,511,399	565,165,931
Gas - CT	-	_	\$1,324,706	\$11,068	8,495,310	-	13,865,649	96,380,824
Biogas	_	_	ψ1,021,100 -	ψ. ι,σσσ	82,009		82,009	1,571,202
Total	\$12,796	-	\$1,324,706	\$11,068	\$26,101,162	\$25,595	\$93,152,864	\$1,067,935,085
	¥ ·=,· • •		* 1,0= 1,1 10	*,	<del></del> ,,	7_0,000	***,**=,***	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Average Cost of Fuel Purchased (¢/MBTU)  Coal	_		_	_	_	_	268.63	340.59
Oil	1,231.57	_	_		_	1,231.71	1,683.02	1,509.30
Gas - CC	1,201.01	_	_		379.03	1,201.71	434.30	408.09
Gas - CT	-	_	380.00	-	363.26	_	375.84	395.47
	-	-	360.00	-		-		
Biogas	4 004 57		200.00		2,927.85	1,231.71	2,927.85	2,884.47
Weighted Average	1,231.57	-	380.00	-	374.78	1,231.71	358.70	382.92
Cost of Fuel Burned (\$)								*****
Coal	-	-	-	-	-	-	\$22,978,808	\$369,214,287
Oil - CC	-	-	-	-	\$149	-	203,000	314,187
Oil - Steam/CT	-	-	\$1,362,439	\$4,635	16,981	-	2,026,919	15,081,068
Gas - CC	-	-	-	-	17,605,852	-	48,511,399	565,165,931
Gas - CT	-	-	1,324,706	11,068	8,495,310	-	13,865,649	96,380,824
Biogas	-	-	-	-	82,009	-	82,009	1,571,202
Nuclear	\$8,177,427	-	-	-	-	\$2,411,018	13,785,145	178,647,183
Total	\$8,177,427	-	\$2,687,145	\$15,703	\$26,200,301	\$2,411,018	\$101,452,929	\$1,226,374,681
Average Cost of Fuel Burned (¢/MBTU)								
Coal	_	_	_		-	_	330.18	344.66
Oil - CC					1,655.56		1,534.51	1,577.48
Oil - Steam/CT			1,743.97	1,723.05	1,663.17		1,658.70	1,496.83
	-	-	1,743.97	1,723.03		-		
Gas - CC	-	-	- 200.00		379.03	-	434.30	408.09
Gas - CT	-	-	380.00	-	363.26	-	375.84	395.47
Biogas		-	-	-	2,927.85	· ·	2,927.85	2,884.47
Nuclear	57.42			-	-	86.59	60.55	59.80
Weighted Average	57.42	-	629.71	5,837.55	374.97	86.59	226.84	215.23
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	-	-	3.44	3.79
Oil - CC	-	-	-	-	14.90	-	14.05	15.60
Oil - Steam/CT	-	-	19.27	-	18.15	-	20.19	19.19
Gas - CC	-	-	-	-	2.52	-	3.26	2.98
Gas - CT	-	-	4.22	-	4.16	-	4.18	4.08
Biogas	-	-	-	-	21.31	-	21.31	19.94
Nuclear	0.60	-	-	-	-	0.90	0.63	0.62
Weighted Average	0.60	-	6.98	-	2.90	0.90	2.13	2.02
Burned MBTU's								
Coal	-	-	-	-	-	-	6,959,537	107,125,268
Oil - CC	-	-	-	-	9	-	13,229	19,917
Oil - Steam/CT	-	_	78,123	269	1,021	_	122,199	1,007,532
Gas - CC	_	_	70,120	-	4,644,924		11,170,015	138,492,172
Gas - CT			348,603		2,338,637		3,689,216	24,371,111
	•	-	340,003	-		-		
Biogas	44040704	-	-	-	2,801	0.704.405	2,801	54,471
Nuclear Total	14,240,734 14,240,734		426,726	269	6,987,392	2,784,435 2,784,435	22,767,159 44,724,156	298,719,898 569,790,369
Total	14,240,734	_	420,720	203	0,307,332	2,704,400	44,724,130	303,730,303
Net Generation (mWh)							000.040	0.700.400
Coal	-	-	-	-	-	-	668,942	9,739,188
Oil - CC	-	-	-	-	1	-	1,445	2,014
Oil - Steam/CT	-	(102)	7,070	(227)	94	-	10,042	78,580
Gas - CC	-	-	-	-	699,007	-	1,488,777	18,940,979
Gas - CT	-	-	31,409	(161)	204,155	-	331,394	2,360,436
Biogas	-	-	-	-	385	-	385	7,881
Nuclear	1,363,766	-	-	-	-	268,342	2,201,120	28,629,035
Hydro (Total System)						•	34,020	687,660
Solar (Total System)							16,916	249,527
Total	1,363,766	(102)	38,479	(388)	903,642	268,342	4,753,040	60,695,301
Cost of Reagents Consumed (\$)								
					¢04 505		¢10E 610	¢2 242 702
Ammonia	-	-	-	-	\$21,535	-	\$185,618	\$2,242,708
Limestone	-	-	-	-	-	-	726,842	11,292,249
Re-emission Chemical	-	-	-	-	-	-		0
Sorbents	-	-	-	-	-	-	240,605	3,567,319
Urea	-	-	-	-	-	-	58,420	1,052,918
Total	-	-	-	-	\$21,535	-	\$1,211,484	\$18,155,194

## Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report November 2019

Schedule 6 Page 1 of 3

Description	Weatherspoon	Lee	Sutton	Robinson	Asheville
Coal Data:					
Beginning balance	-	-	-	-	14,039
Tons received during period	-	-	-	-	41,028
Inventory adjustments	-	-	-	-	-
Tons burned during period	-	-	-	-	42,121
Ending balance	-	-	-	-	12,946
MBTUs per ton burned	-	-	-	-	24.71
Cost of ending inventory (\$/ton)	-	-	-	-	80.50
Oil Data:					
Beginning balance	632,729	-	2,620,038	78,040	2,981,636
Gallons received during period	-	-	-	-	160,374
Miscellaneous use and adjustments	-	-	-	-	(3,327)
Gallons burned during period	7,984	-	-	-	177,484
Ending balance	624,745	-	2,620,038	78,040	2,961,199
Cost of ending inventory (\$/gal)	2.23	-	2.80	2.35	2.14
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	3,248,273	2,573,091	-	1,454,754
MCF burned during period	-	3,248,273	2,573,091	-	1,454,754
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	-	-	-	-
MCF burned during period	-	-	-	-	-
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	-	-	-	-	7,186
Tons received during period	-	-	-	-	642
Inventory adjustments	-	-	-	-	-
Tons consumed during period	-	-	-	-	1,652
Ending balance	-	-	-	-	6,176
Cost of ending inventory (\$/ton)	-	-	-	-	62.17

## Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report November 2019

Schedule 6 Page 2 of 3

Coal Data: Beginning balance	819,467 395,274	518,092			
	395,274	518,092			
Beginning balance	395,274	518,092			
	,		-	-	-
Tons received during period		-	-	-	-
Inventory adjustments	-	-	-	-	-
Tons burned during period	223,625	11,523	-	-	-
Ending balance	991,116	506,569	-	-	-
MBTUs per ton burned	25.14	25.69	-	-	-
Cost of ending inventory (\$/ton)	83.16	83.99	-	-	-
Oil Data:					
Beginning balance	396,784	294,926	152,371	771,806	11,922,635
Gallons received during period	119,874	135,548	7,527	-	-
Miscellaneous use and adjustments	(14,945)	(1,118)	-	-	-
Gallons burned during period	87,748	133,948	781	-	567,533
Ending balance	413,965	295,408	159,117	771,806	11,355,102
Cost of ending inventory (\$/gal)	2.02	2.04	2.35	2.37	2.40
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	-	-	-	336,460
MCF burned during period	-	-	-	-	336,460
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	_	-	-	-
MCF burned during period	-	-	-	-	-
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	81,331	23,354	-	-	-
Tons received during period	30,330	6,230	-	_	-
Inventory adjustments	-	-	-	_	-
Tons consumed during period	13,771	201	-	_	-
Ending balance	97,890	29,383	-	_	-
Cost of ending inventory (\$/ton)	42.20	53.37	_	_	_

#### Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report November 2019

Schedule 6 Page 3 of 3

Description	Darlington	Smith Energy Complex	Harris	Current Month	Total 12 ME November 2019
Coal Data:					
Beginning balance	-	-	-	1,351,598	1,233,293
Tons received during period	-	-	-	436,302	4,564,182
Inventory adjustments	-	-	-	-	(22,721)
Tons burned during period	-	-	-	277,269	4,264,123
Ending balance	-	-	-	1,510,631	1,510,631
MBTUs per ton burned	-	-	-	25.10	25.12
Cost of ending inventory (\$/ton)	-	-	-	83.41	83.41
Oil Data:					
Beginning balance	10,204,040	8,106,704	271,937	38,433,646	39,167,349
Gallons received during period	-	-	15,056	438,379	6,091,825
Miscellaneous use and adjustments	-	-	-	(19,390)	(204,344)
Gallons burned during period	1,937	7,359	-	984,774	7,186,969
Ending balance	10,202,103	8,099,345	286,993	37,867,861	37,867,861
Cost of ending inventory (\$/gal)	2.39	2.33	2.35	2.38	2.38
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	6,750,124	-	14,362,702	158,029,434
MCF burned during period	-	6,750,124	-	14,362,702	158,029,434
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	2,707	-	2,707	52,901
MCF burned during period	-	2,707	-	2,707	52,901
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	-	-	-	111,871	115,091
Tons received during period	-	-	-	37,202	270,753
Inventory adjustments	-	-	-	-	(2,124)
Tons consumed during period	-	-	-	15,624	250,271
Ending balance	-	-	-	133,449	133,449
Cost of ending inventory (\$/ton)	-	-	-	45.58	45.58

Schedule 7

# DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED NOVEMBER 2019

STATION	ТҮРЕ	QUANTITY OF TONS DELIVERED	DELIVERED COST	DELIVERED COST PER TON
ASHEVILLE	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	41,028 	\$ 2,917,809 324,306 3,242,115	\$ 71.12 - - 79.02
МАУО	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL		17,812 139,111 156,923	- - -
ROXBORO	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	12,789 382,485 	892,055 24,730,318 654,203 26,276,576	69.75 64.66 - 66.48
ALL PLANTS	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	12,789 423,513  436,302	892,055 27,665,939 1,117,620 \$ 29,675,614	69.75 65.32 - \$ 68.02

Schedule 8

# DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED NOVEMBER 2019

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
ASHEVILLE	7.78	10.42	12,285	1.65
MAYO	-	-	-	-
ROXBORO	6.11	9.30	12,699	1.95

# ELECTRONICALLY FILED - 2019 December 30 8:34 AM - SCPSC - Docket # 2006-176-E - Page 17 of 24

# DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED NOVEMBER 2019

	A	SHEVILLE	В	RUNSWICK		HARRIS		МАУО		ROXBORO
VENDOR	Spartar	nburg Tank Farm	Highton	wers Petroleum Co.	Highto	owers Petroleum Co.	Greer	nsboro Tank Farm	Green	sboro Tank Farm
SPOT/CONTRACT		Contract		Contract		Contract		Contract		Contract
SULFUR CONTENT %		0		0		0		0		0
GALLONS RECEIVED		160,374		7,527		15,056		135,548		119,874
TOTAL DELIVERED COST	\$	439,477	\$	12,796	\$	25,595	\$	284,880	\$	252,429
DELIVERED COST/GALLON	\$	2.74	\$	1.70	\$	1.70	\$	2.10	\$	2.11
BTU/GALLON		138,000		138,000		138,000		138,000		138,000

#### Notes:

Pricing adjustment of \$3,016 for the Robinson station is excluded.

Schedule 10 Page 1 of 7

# Duke Energy Progress Power Plant Performance Data Twelve Month Summary

December, 2018 - November, 2019 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	7,725,610	938	94.02	93.60
Brunswick 2	6,933,506	932	84.92	85.89
Harris 1	7,607,885	961	90.35	89.43
Robinson 2	6,362,034	741	98.01	93.23

#### Twelve Month Summary December, 2018 through November, 2019 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	1,359,913	225	69.00	79.18
Lee Energy Complex	1B	1,345,885	227	67.68	76.98
Lee Energy Complex	1C	1,356,667	228	67.93	76.61
Lee Energy Complex	ST1	2,582,593	379	77.79	83.56
Lee Energy Complex	Block Total	6,645,058	1,059	71.63	79.72
Richmond County CC	7	1,208,472	194	71.27	79.90
Richmond County CC	8	1,225,816	194	72.29	80.98
Richmond County CC	ST4	1,378,818	181	86.77	88.54
Richmond County CC	9	1,185,971	216	62.68	70.80
Richmond County CC	10	1,203,487	216	63.60	71.36
Richmond County CC	ST5	1,589,379	248	73.16	76.78
Richmond County CC	Block Total	7,791,943	1,249	71.24	77.63
Sutton Energy Complex	1A	1,393,082	224	70.99	80.83
Sutton Energy Complex	1B	1,390,543	224	70.87	79.92
Sutton Energy Complex	ST1	1,630,679	271	68.69	86.46
Sutton Energy Complex	Block Total	4,414,304	719	70.09	82.67

#### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

# Duke Energy Progress Power Plant Performance Data Twelve Month Summary

#### December, 2018 through November, 2019

#### **Intermediate Steam Units**

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,605,803	746	24.57	81.30
Roxboro 2	1,533,896	673	26.02	80.58
Roxboro 3	2,332,594	698	38.15	77.66
Roxboro 4	2,609,843	711	41.90	80.59

#### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

#### Twelve Month Summary December, 2018 through November, 2019 Other Cycling Steam Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Operating Availability (%)
Asheville	1	738,450	192	43.91	97.54
Asheville	2	436,619	192	25.96	94.80
Roxboro	1	533,867	380	16.04	71.14

#### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

#### Twelve Month Summary December, 2018 through November, 2019 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)	
Asheville CT	271,039	370	88.78	
Blewett CT	-465	68	97.88	
Darlington CT	24,166	770	92.56	
Richmond County CT	1,754,049	934	89.20	
Sutton Fast Start CT	192,337	98	91.52	
Wayne County CT	146,214	963	94.75	
Weatherspoon CT	-208	164	85.49	

#### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

# Twelve Month Summary December, 2018 through November, 2019

#### **Hydroelectric Stations**

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)	
Blewett	-421	27.0	0.00	
Marshall	-284	4.0	2.58	
Tillery	248,260	84.0	85.36	
Walters	440,105	113.0	69.20	

#### Notes:

# Duke Energy Progress Power Plant Performance Data Twelve Month Summary December, 2018 through November, 2019 Pre-commercial Combined Cycle Units

Note: The Power Plant Performance Data reports are limited to capturing data beginning the first full month a station is in commercial operation. During the months specified below, Asheville CC produced pre-commercial generation.

<b>Production Month</b>	Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
August 2019	Asheville	5	14,438	n/a	n/a	n/a
September 2019	Asheville	5	972	n/a	n/a	n/a
September 2019	Asheville	7	10,823	n/a	n/a	n/a
October 2019	Asheville	5	6,054	n/a	n/a	n/a
October 2019	Asheville	7	2,498	n/a	n/a	n/a
November 2019	Asheville	5	35,439	n/a	n/a	n/a
November 2019	Asheville	ST6	8,911	n/a	n/a	n/a
November 2019	Asheville	7	20,337	n/a	n/a	n/a
November 2019	Asheville	ST8	97	n/a	n/a	n/a